



Mission -

Committed to providing efficient and safe city services that enhance the quality of life for all Newton residents on a daily basis.

Department Goals

1. Provide efficient and cost effective solid waste and recycling services to the Newton community.
2. Emphasize excellence in customer service.
3. Cultivate a skilled and capable workforce and provide the safest possible working conditions.

Summary of Major Responsibilities

The Sanitation Division is dedicated to providing friendly and efficient municipal solid waste and recycling services to Newton residents. The service features once-a-week garbage collection and curbside recycling for 7,000 households.

With the emphasis on reducing solid waste by conserving valuable natural resources through the recycling program, our collective efforts have achieved one of the highest diversion rates in the region. The introduction of single stream recycling in 2012 has the promise of even more materials being diverted from landfills.

Newton's recyclables are transported to the Harvey County Recycling Center where they are processed for marketing and sold to manufacturers all across the country to be made into a variety of new products.

The division also operates a free bulky item pick up service. For residents who prefer to haul their own waste to the transfer station, the City offers "Free Landfill" coupons to residents.

Anticipated Operational Changes

Eliminated two full-time positions in the second quarter of 2014 as part of the conversion to an automated collection system. Sanitation fees were adjusted beginning 2014 to allow the department to generate sufficient revenue to keep up with operational costs.

2013 Accomplishments

- Collected 4,598 tons of municipal solid waste.
- Collected 1,750 tons of residential recyclable materials.
- Bulky item pickup had 6,428 orders.
- Free Landfill coupon program dispensed 3,254 coupons with 1,919 redeemed.

2014 Objectives

- Continue existing sanitation services.
- Complete the conversion to automated collection of both MSW and recycling streams.

2015 Objectives

- Continue collection services.

DEPARTMENT EXPENDITURES	ACTUAL 2012	ACTUAL 2013	ADOPTED 2014	ADOPTED 2015
SOLID WASTE REVENUE	\$ 1,702,587	\$ 1,758,371	\$ 1,979,738	\$ 1,987,613
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DEPARTMENT EXPENDITURES	ACTUAL 2012	ACTUAL 2013	ADOPTED 2014	ADOPTED 2015
PERSONAL SERVICES*	\$ 963,557	\$ 983,765	\$ 1,063,803	\$ 972,282
CONTRACTUAL SERVICES	\$ 365,925	\$ 380,481	\$ 394,630	\$ 408,587
COMMODITIES & SUPPLIES	\$ 25,758	\$ 11,990	\$ 16,985	\$ 28,985
VEHICLE OPERATING	\$ 232,530	\$ 202,772	\$ 232,530	\$ 232,359
CAPITAL OUTLAY	\$ -	\$ -		
TRANSFERS	\$ 169,324	\$ 202,669	\$ 295,597	\$ 283,379
	\$ 1,757,094	\$ 1,781,677	\$ 2,003,545	\$ 1,925,592

* Personnel Services includes additional administrative personnel costs city-wide

Position	F/P	STAFFING LEVELS				
		2011	2012	2013	2014	2015
Sanitation Services Supervisor	F	1	1	1	1	1
Equipment Operator III	F	5	5	6	6	7
Equipment Operator I	F	4	4	3	3	0
Refuse Collector (CDL)	F	2	2	0	0	0
Total Full Time		12	12	10	10	8

Performance Indicators	2013	2014	2015
	Actual	Estimated	Estimated
Municipal Solid Waste Collected (Tons)	4,598	4,600	4,700
Recyclable Material Collected (Tons)	1,750	1,800	1,700
Bulky Item Pickup Service Orders	6,428	6,500	6,600
Free Landfill Coupons Redeemed	1,919	1,900	1,880
Rolloff Dumpster Rentals	124	125	125

**Sanitation Division
with City Beliefs**

We are positioned to absorb **growth** in the customer base without the need for additional resources.

We enhance the **quality of life** every day by meeting our primary responsibility of removing solid waste from the community.

We provide for **health and safety** by employing solid waste management practices that minimize the spread of infectious disease.

We **respect the environment** through our community's commitment to preserving natural resources in the curbside recycling program.

We support **civic engagement** through our recycling education and outreach programs.

We are **fiscally responsible** by operating our collection systems efficiently and within budgetary confines.

We pursue **progressive and innovative solutions** by constantly seeking innovations in technology that enhance the delivery of our programs and services.